

INVESTING IN THE BELOVED COMMUNITY

2015 Diocesan Budget: \$4.1M

EMBODIED JUSTICE \$492,538 12%

- Urban Peace Collaboration: making our streets safer
- Confronting poverty in the Diocese of Haiti
- Anti-Racism Training for all congregations
- Preaching the Word of God through non-English language ministries



ROOTED SPIRITUALITY \$451,493 11%

- Diocesan confirmations and ordinations
- Young adult retreats: opportunities for rest and work
- NightSong, Cursillo, and Happening
- Education for Ministry and Christian formation
- Valuing Creation: The Bishop's Ranch and St. Dorothy's Rest



INCLUSIVE COMMUNITY \$1,395,524 34%

- DioBytes*, *Pacific Church News* online, diocal.org, and Social Media
- Finance, payroll, and benefits administration and support
- Campus ministries, chaplaincies, and DioCal ministries
- Contributions to national and worldwide ministries

"Our diocesan budget is our shared investment in the Diocese of California's dynamic approach to church growth. We engage four vitality practices of invitation, diversity, collaboration, and neighborhood embeddedness as we live as the Beloved Community under the guidance of the Holy Spirit. The five visioning pieces above reflect our values. Our budget — where we place our treasure — does the same. Congregants give to congregations, who in turn give to the diocese. Our diocesan budget enables a variety of programs and support, but the giving does not stop there. We in turn give to the broader church, which funds missionaries and church-wide programs. We all share from our gifts."

The Rt. Rev. Marc Handley, Andrus



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View the proposed 2015 diocesan budget at www.diocal.org/convention

26% \$1,067,166 CHURCH VITALITY

- Six actively engaged deaneries
- Stewardship and Planned Giving consultations and support
- Fostering growth through mutual ministry reviews
- Strengthening the Body: training for lay and ordained
- Children and Youth ministry, VBS, and Godly Play



17% \$697,763 ACCOUNTABLE LEADERSHIP

- Gathering of the saints: Diocesan Convention
- Equipping the Beloved Community leadership trainings
- Vestry and Bishop's Committee resources and support
- Congregational transitions and ongoing training for clergy
- Commission on Ministry, Executive Council, and Standing Committee



INCOME \$4.1M

Assessment:	78%	\$3,204,311
Gifts:	3%	\$123,243
Endowment:	12%	\$492,971
Fees & Other:	7%	\$287,566

